



Program Review Data Summary

Subject: Heating,Vent.,Air Conditioning

Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	8	2	751	790	1,541
2017	8	3	844	907	1,751
2018	7	2	756	842	1,598

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Heating,Vent.,Air Conditioning	HVAC	156	524	42	12.5	97	91	2	1,541
2017	Heating,Vent.,Air Conditioning	HVAC	164	596	46	13.0	96	90	3	1,751
2018	Heating,Vent.,Air Conditioning	HVAC	168	545	42	13.0	98	91	1	1,598

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Heating,Vent.,Air Conditioning	\$125,264.53	\$365,281.98	\$231.93	\$609,335.18	\$823,776.25	\$523.03
2017	Heating,Vent.,Air Conditioning	\$139,157.60	\$475,770.68	\$273.43	\$659,512.04	\$876,766.33	\$503.89
2018	Heating,Vent.,Air Conditioning	\$112,651.88	\$461,519.82	\$284.89	\$698,669.95	\$812,522.30	\$501.56

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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Quality Indicators - Program Outcomes

%Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Commercial Service Techn (6250 cert)			
Gen Bas HVAC Install Duct Fab (3780 cert)			
Gen Bas HVAC Sales Design Esti (3800 cert)			
Gen Basic HVAC Maintenance (3790 cert)			
General Basic HVAC (3770 cert)	50		
HeatVentAirCond&RefTech AAS (2860 assoc)	100	67	100
HeatVentAirCondTechCert (6230 cert)	71	67	92
HVAC Commercial Service Tech (2870 assoc)	75	100	0
HVAC Residential Service Tech (2880 assoc)	75	50	
Installation Technician (6270 cert)			
Residential Service Tech (6260 cert)	50	100	

of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Commercial Service Techn (6250 cert)			
Gen Bas HVAC Install Duct Fab (3780 cert)			
Gen Bas HVAC Sales Design Esti (3800 cert)			
Gen Basic HVAC Maintenance (3790 cert)			
General Basic HVAC (3770 cert)			
HeatVentAirCond&RefTech AAS (2860 assoc)			1
HeatVentAirCondTechCert (6230 cert)			0
HVAC Commercial Service Tech (2870 assoc)			0
HVAC Residential Service Tech (2880 assoc)	1		
Installation Technician (6270 cert)			
Residential Service Tech (6260 cert)		1	

Quality Indicators - Expenses & Revenue

of Graduates

graduates	2016	2017	2018	total
HeatVentAirCond&RefTech AAS (2860 assoc)	5	7	11	23
HeatVentAirCondTechCert (6230 cert)	9	25	23	57
HVAC Commercial Service Tech (2870 assoc)	3	2		5
HVAC Residential Service Tech (2880 assoc)	6			6
Residential Service Tech (6260 cert)	1			1